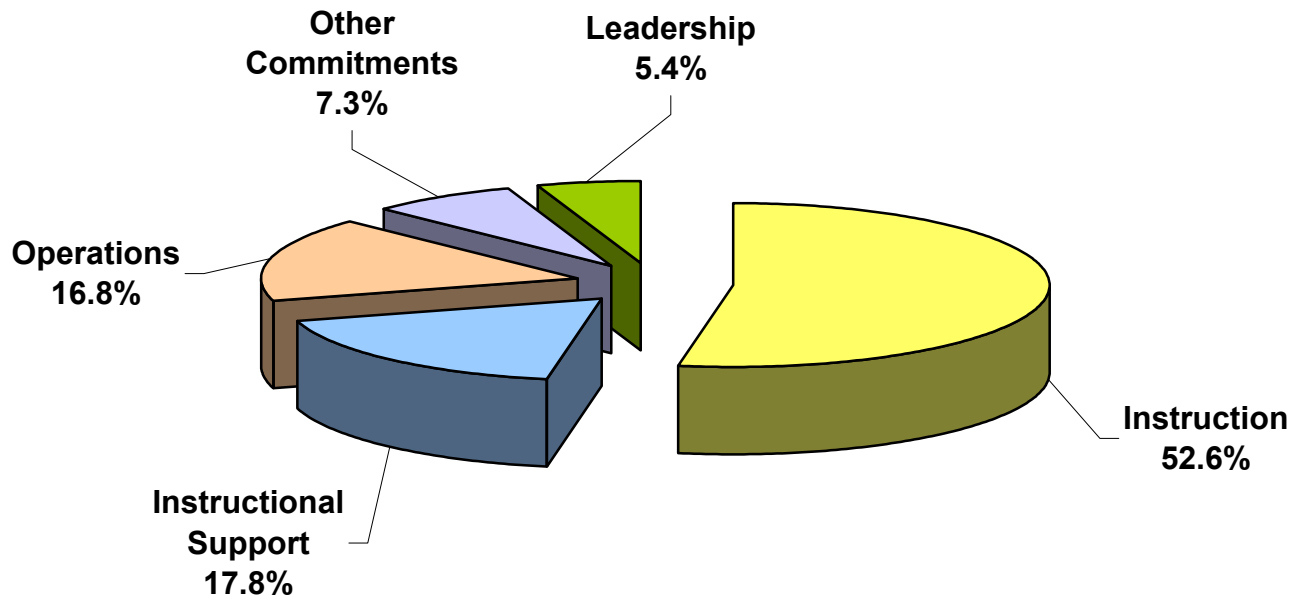
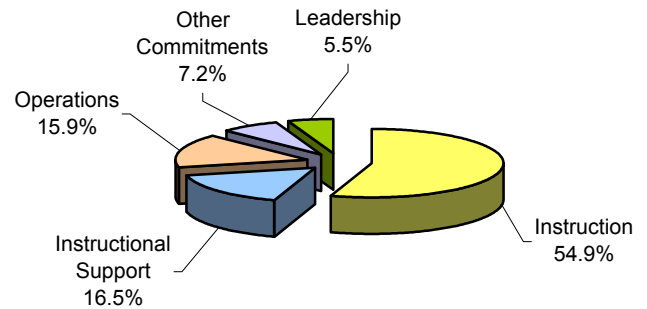


# Cumberland School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 5,128	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,773,736	\$5,026	52.6%
Instructional Support	\$8,704,214	\$1,697	17.8%
Operations	\$8,246,405	\$1,608	16.8%
Other Commitments	\$3,594,483	\$701	7.3%
Leadership	\$2,638,902	\$515	5.4%
Total District Expenditures	\$48,957,739	\$9,547	100.0%